



**AUDITORÍA SUPERIOR DEL ESTADO DE SAN LUIS POTOSÍ (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2019 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>286,428,043</b> | <b>1,586,749</b>               | <b>288,014,792</b> | <b>192,568,194</b> | <b>187,881,608</b> | <b>95,446,598</b> |
| ASE   | 286,428,043        | 0                              | 286,428,043        | 192,089,737        | 187,403,151        | 94,338,306        |
| INGRESOS PROPIOS                                  | 0                  | 1,586,749                      | 1,586,749          | 478,457            | 478,458            | 1,108,292         |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>           | <b>212,040</b>                 | <b>212,040</b>     | <b>110,211</b>     | <b>110,211</b>     | <b>101,829</b>    |
| CONVENIO ASOFIS-CONAC                             | 0                  | 212,040                        | 212,040            | 110,211            | 110,211            | 101,829           |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
| <b>III Total de Egresos (III = I + II)</b>        | <b>286,428,043</b> | <b>1,798,789</b>               | <b>288,226,832</b> | <b>192,678,406</b> | <b>187,991,819</b> | <b>95,548,426</b> |